

BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: 9/21/05

Division: Public Safety

Bulk Item: Yes X No

Department: Solid Waste Management

Staff Contact Person: Carol A. Cobb

AGENDA ITEM WORDING: Replacement of Exhibit II of all for (4) existing franchise contracts to reflect Fiscal Year 2006 residential and commercial collection rates contingent upon final adoption after Public Hearing this date.

ITEM BACKGROUND: Compensation to all franchisees for residential and commercial solid waste services will increase in Fiscal Year 2006 as a result of the rise in the Consumer Price Index and/or unit count adjustments due them per existing contracts.

PREVIOUS RELEVANT BOCC ACTION: Board approval of Fiscal Year 2006 Solid Waste Management budget which includes residential collection compensation to franchisees; and Board approval of residential and commercial collection rates.

CONTRACT/AGREEMENT CHANGES: The replacement of this exhibit only

STAFF RECOMMENDATIONS: Approval

TOTAL COST: N/A

BUDGETED: Yes No

**Based on the approval of the proposed
Fiscal Year 2006 Budget**

COST TO COUNTY: N/A

SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes ☐ No ☒

AMOUNT PER MONTH _____ **Year** _____

APPROVED BY: County Atty N/A

OMB/Purchasing N/A

Risk Management N/A

DIVISION DIRECTOR APPROVAL:

James R. "Reggie" Paros

DOCUMENTATION: Included X

Not Required

DISPOSITION:

AGENDA ITEM #

EXHIBIT II
APPROVED RATE SCHEDULE
Waste Management of Florida, Inc.
FY 2005-2006 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$10.95 (2x/wk)
Recycling	\$3.44 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$4.57 per cubic yard
Recycling Container Collection Rate	\$4.57 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$13.78 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$178.25 per pull
Roll-Off Collection Rate	\$178.25 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$13.78
2YD	\$15.64
3YD	\$17.56
4YD	\$17.85
6YD	\$19.77
8YD	\$21.69
RECYCLING CONTAINERS	
32 gal.	\$1.25
90 gal.	\$3.53

Capacities in between these values can be obtained by interpolation.
 Capacities outside of these values can be obtained by extrapolation.

EXHIBIT II
APPROVED RATE SCHEDULE
Mid-Keys Waste, Inc.
FY 2005-2006 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$10.26 (2x/wk)
Recycling	\$ 3.32 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$5.43 per cubic yard
Recycling Container Collection Rate	\$5.43 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$16.34 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$181.44 per pull
Roll-Off Collection Rate	\$181.44 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$14.02
2YD	\$15.93
3YD	\$17.88
4YD	\$18.16
6YD	\$20.13
8YD	\$22.08
RECYCLING CONTAINERS	
32 gal.	\$1.27
90 gal.	\$3.59

Capacities in between these values can be obtained by interpolation.

Capacities outside of these values can be obtained by extrapolation.

EXHIBIT II
APPROVED RATE SCHEDULE
Keys Sanitary Service
FY 2005-2006 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$10.62 (2x/wk)
Recycling	\$ 3.41 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$5.47 per cubic yard
Recycling Container Collection Rate	\$5.47 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$16.43 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$186.63 per pull
Roll-Off Collection Rate	\$186.63 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$14.42
2YD	\$16.38
3YD	\$18.39
4YD	\$18.68
6YD	\$20.70
8YD	\$22.71
RECYCLING CONTAINERS	
32 gal.	\$1.31
90 gal.	\$3.70

Capacities in between these values can be obtained by interpolation.
Capacities outside of these values can be obtained by extrapolation.

EXHIBIT II
APPROVED RATE SCHEDULE
Ocean Reef Club, Inc.
FY 2005-2006 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$10.33 (2x/wk)
Recycling	\$ 2.71 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$5.91 per cubic yard
Recycling Container Collection Rate	\$5.91 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$17.72 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$124.78 per pull
Roll-Off Collection Rate	\$124.78 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$14.83
2YD	\$16.85
3YD	\$18.93
4YD	\$19.24
6YD	\$21.32
8YD	\$23.41
RECYCLING CONTAINERS	
32 gal.	\$1.38
90 gal.	\$3.84

Capacities in between these values can be obtained by interpolation.
 Capacities outside of these values can be obtained by extrapolation.